CERTIFICATE

To the Clerk of Cherokee County, State of Kansas We, the undersigned, officers of

City of Scammon

certify that: (1) the hearing mentioned in the attached publication was held:

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and

(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

		11 1 ax are within sta	10 Adopted Budge	it .
Table of Contents:	Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010	2			000 01119
Allocation of MVT, RVT, 16/20M Veh & Slic	and the same of th			
Schedule of Transfers	4	1		
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund K.S.A.		1	1	
General 12-101a	7	303,635	41,006	30.900
Bond & Interest 10-113	8	4.201	1,937	1.460
Cemetery 12-1405	9	4,270	680	0.512
		•		4
Special Highway	10	150,808		
Special Parks & Recreation	10	3,974		
Water Utility	11	200,403		
Sewer Utility	11	103.560		
Non-Budgeted Funds-A	12		***************************************	
Totals	X	770.851	43,623	32.872
Budget Summary	13	en with the same street, I	(4)31:	Ja-0/2
Neighborhood Revitalization Rebate				
Is an Ordinance required to be passed, publish	ed, and atta	ached to the budget	No	

Totals x 770.851 43,623 32.872 Budget Summary 13 Neighborhood Revitalization Rebate Is an Ordinance required to be passed, published, and attached to the budge No County Clerk's Use Only I 327,046 November 1st Total Assessed Valuation Received Reviewed by Assisted by: Philip A. Jarred. CPA Tollow-up: Yes No Jarred, Gilmore & Phillips. PA Address: 1815 S. Santa Fe, PO Box 779 Chanute. KS 66720 Application of Coverning Body Page No. 1 Governing Body					Year-one of the second
Budget Summary Neighborhood Revitalization Rebate Is an Ordinance required to be passed, published, and attached to the budget Is an Ordinance required to be passed, published, and attached to the budget No County Clerk's Use Only I 327 046 November 1st Total Assessed Valuation Received Reviewed by Assisted by: Philip A. Jarred. CPA Follow-up: Yes No Jarred, Gilmore & Phillips. PA Address: 1815 S. Santa Fe, PO Box 779 Attest: Oct. 23 2009 Chanute. KS 66720					
Neighborhood Revitalization Rebate Is an Ordinance required to be passed, published, and attached to the budget No County Clerk's Use Only I 327, 046 November 1st Total Assessed Valuation Received Reviewed by Assisted by: Philip A. Jarred. CPA Jarred, Gilmore & Phillips. PA Address: 1815 S. Santa Fe, PO Box 779 Attest: Oct. 23 2009 Chanute. KS 66720	Totals	x	770.851	43,623	32.872
State Use Only Received Reviewed by Jarred, Gilmore & Phillips. PA Address: 1815 S. Santa Fe, PO Box 779 Attest: Oct. 23 Appli J.	Budget Summary	13			and the second second second
State Use Only Received Reviewed by Follow-up: Yes No Jarred, Gilmore & Phillips. PA Address: 1815 S. Santa Fc, PO Box 779 2009 Chanute. KS 66720	Neighborhood Revitalization F	tebate			
State Use Only Received Reviewed by Follow-up: Yes No Jarred, Gilmore & Phillips. PA Address: 1815 S. Santa Fc, PO Box 779 2009 Chanute. KS 66720	Is an Ordinance required to be	passed, published, and a	attached to the budget	No	
State Use Only Received Reviewed by Follow-up: Yes No Assisted by: Philip A. Jarred. CPA Jarred, Gilmore & Phillips. PA Address: 1815 S. Santa Fe, PO Box 779 Chanute. KS 66720 Apple J. Julian Communication			County Clerk's Use Only		
State Use Only Received Reviewed by Follow-up: Yes No Assisted by: Philip A. Jarred. CPA Jarred, Gilmore & Phillips. PA Address: 1815 S. Santa Fe, PO Box 779 Chanute. KS 66720 Apple J. Julian Communication			November Iv Total		***************************************
Reviewed by Assisted by: Philip A. Jarred. CPA Jarred, Gilmore & Phillips. PA Address: 1815 S. Santa Fe, PO Box 779 Chanute. KS 66720 Apple 1 Julia	State Use Only				
Ollow-up: Yes No Jarred, Gilmore & Phillips. PA Address: 1815 S. Santa Fe, PO Box 779 Chanute. KS 66720 Chanute. KS 66720	Received		¥ 		
August: Oct. 33 2009 Chanute. KS 66720 Author fell	Reviewed by	Assisted by: Philip	A. Jarred, CPA		
August: Oct. 23 2009 Chanute. KS 66720 Kithan Coll	follow-up: YesNo	Jarred	, Gilmore & Phillips, P	Α	
right touted tethan fell	0121	Address: 1815	S. Santa Fe, PO Box 77	97	$\overline{}$
revised 8/06/07 Page No. 1 Governing Body	ruesi: Oct. 23	2009 Chang	ite. KS 66720	Kethan	Defeus
	County Clerk revised 8/06/07		Page	No. 1 Governin	ng Body

Computation to Determine	Limit	for	2010
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	1 T. 1 T. 1		Amount of Levy
	1. Total Tax Levy Amount in 2009 Budget +	\$	43,928
	2. Debt Service Levy in 2009 Budget	\$	2,380
193	3. Tax Levy Excluding Debt Service	\$	41,548
	2009 Valuation Information for Valuation Adjustments:		
4	4. New Improvements for 2009: + 4,516		
12	5. Increase in Personal Property for 2009:		
363			
	5b. Personal Property 2008 5c. Increase in Personal Property (5a minus 5b) + 0		
6.	Valuation of annexed territory for 2009:		
0.	6- D-1 P.4		
	6d Total Adjustment (Sum of Co. C)		
	+ 0		
7.	Valuation of Property that has Changed in Use during 2009:		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 4,516		
9.	Total Estimated Valuation July 1, 2009 1,360,232		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 1,355,716		
11.	Factor for Increase (8 divided by 10) 0.00333		
12.	Amount of Increase (11 times 3)	\$	138
	,	<u> </u>	136
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	41,686
		-	71,000
14.	Debt Service Levy in this 2010 Budget		1,937
			1,937
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		13 623
	and the second control of the contro	-	43,623

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

General 40,876 8,367 131 94 0 Bond & Interest 2,380 487 8 6 0	Budgeted Funds	Budget Tax Levy Am		Allocation	for Year 2010	
General 40,876 8,367 131 94 0 Bond & Interest 2,380 487 8 6 0 Computery 672 130 5 6 0	for 2009	for 2009	MVT	RVT	16/20M Veh	Slider
Comptany (72)		40,876	8,367	131	94	
Cometen (72)	Bond & Interest	2,380	487	8	6	
	Cemetery	672	138	2	2	
TOTAL 43,928 8,992 141 102 0	TOTAL	43 928	8 002	1.41	100	
	County Treasurers Reco	reational Vehicle Estimat	8,992 e	141		
County Treasurers Recreational Vehicle Estimate 141	County Treasurers 16/2 County Treasurers Slide				102	

County Treas Motor Veh	icle Estimate	8,992		
County Treasurers Recrea		141		
County Treasurers 16/20]			102	
County Treasurers Slider			102	Ō
				U
Motor Vehicle Factor	0.	20470		
]	Recreational Vehicle Factor	0.00321		
	16/20M	Vehicle Factor	0.00232	
		Slider Factor		0.00000

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Water Utility	Water & Sewer P & I	7,500	7,500	10,000	KSA 12-825d
Water Utility	Water & Sewer Res	600	600	600	KSA 12-825d
Sewer Utility	Water & Sewer P & I	7,500	7,500	10,000	KSA 12-825d
Sewer Utility	Water & Sewer Res	600	600	600	KSA 12-825d
General	Equipment Reserve		2,500	2,500	KSA 12-8230
	Totals	16000			2.
	Adjustments	16,200	18,700	23,700	
	Adjustments Adjusted Totals	16,200	18,700	23,700	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

City of Scammon

Rate %
72,000
190,000
110,284

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

					A CONTROL OF THE PROPERTY OF T		
Item Purchased	Contract	Term of Contract (Montbs)	Interest Rate	Total Amount Financed (Beginning Principal)	Principal Balance On	Payments Due	Payments Due
None				(mdraini s similari)	3411 1 2009	7003	2010
		_					The state of the s
The state of the s							
otais					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Yea 2010
Unencumbered Cash Balance Jan 1	20,273	60,886	
Receipts:		20,000	130,707
Ad Valorem Tax	37,571	36 788	XXXXXXXXXXXXXXXXX
Delinquent Tax	1,222	721	721
Motor Vehicle Tax	9,135	8,045	8,367
Recreational Vehicle Tax	143	90	131
16/20M Vehicle Tax	108	103	94
Gross Earning (Intangible) Tax	100	10.5	0
LAVTR			0
City and County Revenue Sharing	1		0
Slider			0
Sales Tax	46,504	43,327	
Franchise Tax	14,066	13,178	45,000
Alcoholic Liquor Tax	822		13,200
Federal Grants - FEMA	23,818	757	837
Licenses and Fees	430	0	27,257
Dreshies that vecs	430	287	300
Charges for Services	225	83	85
Use of Money and Property	223	83	83
Tower Lease to Craw-Kan	3,500	3,500	3,500
Rentals	25	25	
Sale of Assets	1,500	23	0
Other Revenues	1,500		0
Miscellaneous	718	1 420	1.500
Trash Fees	20,164	1,479 20,428	1,500
Reimbursed Expenses	1,709		20,430
	1,709	48,000	0
			100000
Interest on Idle Funds Miscellaneous	4,032	2,464	2,500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts Resources Available:	165,692	179,275	123,922
Acsources Avaliable:	185,965	240,161	262,629

City of Scammon

FUND PAGE - GENER	A	1	
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FUND PAGE - GENERAL			
Adopted Budget	Prior Year Actual	Current Year Estimat	eProposed Budget Ye
General	2008	2009	2010
Resources Available:	185,965	240,16	262,62
Expenditures:			
General Administration	55,166	46,150	89,695
Street Lights	6,569	6,429	
Fire Department	4,615	6,213	
Street Department	24,354	. 10,137	
Police	4,105	4,004	
Sanitation Department	23,293	25,989	
Pool Department	6,977	32	
0	0	0	
Sub-Total detail page (Note should agree with detail	125,079	98,954	301,135
Operating Transfers to:	***************************************		
Equipment Reserve Fund	0	2,500	2,500
		44 (2 3000) (11,011) (22,011)	
		0.5	
		40.5	
Neighborhood Revitalization Rebate			
4iscellaneous			
Ooes miscellaneous exceed 10% of Total Expenditur		TO VALUE INCOME.	
otal Expenditures	125,079	101,454	303,635
Jnencumbered Cash Balance Dec 31	60.886		XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 175,307	239,813	Non-Appr Bal	AGGAAAAAAAAAAAA
olation of Budget Law for 2008/2009: No		ot Exp/Non-Appr Bal	303,635
	110	Tax Required	
POSSIDIC CASH VIOLATION for JUDY:			
Possible Cash Violation for 2008: No	D-I	Comp Rate: 0.000%	41,006

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual	Current Year EstimatePro	
General Fund - Detail Expenditures	2008	2009	2010
Expenditures: General Administration			
Personal Services	21,449	18,740	25,00
Contractual Services	28,791	23,211	45,000
Commodities	4,926	4,199	5,000
Capital Outlay	0	0	14.69:
hammer the second of the secon			
Total	55,166	46,150	89,695
Street Lights			
Contractual	6,569	6,429	8,500
Total	6,569	6,429	8,500
Fire Department	t	V, 142	0,300
Personal Services	529	1.048	2,000
Contractual Services	3,557	4,172	5,500
Commodities	529	993	3,000
Capital Outlay	0	0	2,500
Total	4,615	6,213	
Street Department	4,013	0,213	13,000
Personal Services	10,350	7,514	15,000
Contractual Services	2,376	7,314	15,000 4,000
Commodities	5,126	2,561	
Capital Outlay	6,502		85,165
Fotal		0	3,000
Police	24,354	10,137	107,165
Personal Services	1012 7	100.1	
Contractual Services	4,013	4,004	5,000
Commodities	92	0	2,000
Capital Outlay	0	0	1.000
otal Ottav	0	0	0
Sanitation Department	4,105	4,004	8,000
Comractual Services			
	19.018	21,714	22,000
Commodities	4,275	4,275	4,275
otal	23,293	25,989	26,275
Pool Department		40,767	40,4/3
Personal Services	2,173	0	1.000
Contractual	966	32	4,000
Commodities	3,838		2.000
Capital Outlay	0.00,0	0	6,000
Cotal Cutay	6,977	32	36,500
	3,771	32	48,500
atul .			
otal	0	0]	
age Total	125,079	98,954	301,135

FUND PAGE

Adopted Budget Bond & Interest	Prior Year Actual 2008	Current Year Estimate 2009	100
Unencumbered Cash Balance Jan 1	3,904	3,145	2010
Receipts:	3,704	3,143	1,81
Ad Valorem Tax	2,367	2 200	
Delinquent Tax	142	2,380	XXXXXXXXXXXXXXXX
Motor Vehicle Tax	1,296	507	12
Recreational Vehicle Tax	1,290		48
16/20M Vehicle Tax	18	6	
Slider	10	6	

n Lieu of Tax (IRB)		A	19996
nterest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,842	3,070	624
Resources Available:	7,746	6,215	2,44(
Expenditures:		0,270	2,770
Debt Service			
Principal	4,000	4,000	4,000
Interest	600	400	200
Commission and Other	1	1	200
Cash Basis Reserve	0	0	0
The state of the s			
		West 11000 0 7 8 9 10 10 10 10 10 10 10 10 10 10 10 10 10	
			The state of the s
		20.00	
eighborhood Revitalization Rebate			
fiscellaneous			
oes miscellaneous exceed 10% of Total Expenditure		Control of the Contro	
otal Expenditures	4,601	4,401	4,201
nencumbered Cash Balance Dec 31	3,145		XXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 7,601	6,401	Non-Appr Bal	
olation of Budget Law for 2008/2009: No		ot Exp/Non-Appr Bal	4,201
Possible Cash Violation for 2008: No		Tax Required	1,761
	Del (Comp Rate: 10.000%	176
		009 Ad Valorem Tax	1,937

Page No.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual 2008		Proposed Budget Yea
Unencumbered Cash Balance Jan 1	2,852	2009	2010
Receipts:	2,032	3,149	3,479
Ad Valorem Tax	586	672	
Delinquent Tax	24	30	The state of the s
Motor Vehicle Tax	182	125	31
Recreational Vehicle Tax	3	123	138
16/20M Vehicle Tax	2	2	
Slider			2
	*		

Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			200
Total Receipts	797	830	173
Resources Available:	3,649	3.979	3,652
Expenditures:			
Appropriation to Cemetery Board	500	500	4,270
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
l'otal Expenditures	500	500	4,270
Inencumbered Cash Balance Dec 31	3,149		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2069 Budget Authority Amount: 3,677	4,023	Non-Appr Bal	AAAAAAAAAXXXXXXXXXX
iolation of Budget Law for 2008/2009: No		ot Exp/Non-Appr Bal	4,270
Possible Cash Violation for 2008: No	- 115	Tax Required	4,270
	Del	Comp Rate: ######	62
		009 Ad Valorem Tax	680

Adopted Budget

0	Prior	Year Actual 2008	Current Year Estimate	Proposed Budget Yeu 2010
Unencumbered Cash Balance Jan 1			2000	
Receipts:			<u> </u>	0
Ad Valorem Tax			6	XXXXXXXXXXXXXXXXX
Delinquent Tax			·	TAASAASSAASSASSASSASSASSASSASSASSASSASSA
Motor Vehicle Tax	THE RESERVE TO THE PERSON			
Recreational Vehicle Tax				
16/20M Vehicle Tax			-	
Slider				
Interest on Idle Funds		-		
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipt	pts			
Total Receipts	·	0	0	0
Resources Available:		0		0
Expenditures:			V	U
Neighborhood Revitalization Rebate				
Miscellaneous		-		
Does miscellaneous exceed 10% of Total Expen-	ditur			
Fotal Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0		XXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 0	0		Non-Appr Bal	ATTACAMATATATATA
iolation of Budget Law for 2008/2009: No	No	1	or Exp/Non-Appr Bal	0
Possible Cash Violation for 2008: No	-		Tax Required	0
		Del	Comp Rate: ######	0
			2009 Ad Valorem Tax	0
			erocum in incidental and publication from Albertain.	01

Page No.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year EstimatePro	prosed Budget Yea
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	111,516	125,048	137,208
Receipts:			157,200
State of Kansas Gas Tax	13,532	12,160	13,600
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,532	12,160	13,600
Resources Available:	125,048	137,208	150,808
Expenditures:		107,200	150,808
Streets & Highways			
Personal Services	0	0	25,000
Commodities	0	0	125,808
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	150,808
Unencumbered Cash Balance Dec 31	125,048	137,208	0

2008/2009 Budget Authority Amount: /iolation of Budget Law for 2008/2009:

126,384 139,306

No

Possible Cash Violation for 2008:

No

No

Adopted Budget

Adopted Budget			
Special Parks & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Yea 2010
Unencumbered Cash Balance Jan 1	2,242	2,718	3,137
Receipts:			
Intergovernmental			
Alcoholic Liquor Tax	822	757	837
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			-
Total Receipts	822	757	837
Resources Available:	3,064	3,475	3,974
Expenditures:			5074
Culture and Recreation			
Personal Services	101	0	300
Contractual Services	245	338	2,500
Commodities	0	0	1,174
Miscellaneous			
Does miscellaneous exceed 10% of Fotal Expenditur			
Total Expenditures	346	338	3,974
Unencumbered Cash Balance Dec 31	2,718	3,137	0

2008/2009 Budget Authority Amount: iolation of Budget Law for 2008/2009:

3,040

3,514 <u>No</u>

Possible Cash Violation for 2008:

No

No

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Water Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	77,354	104,488	112,623
Receipts:			112,02.
Operating Revenues	(1000)		· · · · · · · · · · · · · · · · · · ·
Charges for Services	76,514	74,876	85,000
Reconnect Fees	2,863	1,050	1,050
Interest on Idle Funds	2717		
Miscellaneous	2,646	1,730	1,730
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	82,023		
Resources Available:	159,377	77,656	87,780
Expenditures:	139,377	182,144	200,403
Operating Expenditures			- CHINE HOUSE
Personal Services	26,435	39,270	45,000
Contractual Services	13,413	14,561	20,000
Commodities	6,941	7,590	15,000
Capital Outlay	0	0	109,803
Operating Transfers to:			1000
Water & Sewer Utility Princ & Interest Fund	7,500	7,500	10,000
Water & Sewer Utility Reserve Fund	600	600	600
General Fund			
Miscellaneous			
Fotal Expenditures	54,889	69,521	200,403
Jnencumbered Cash Balance Dec 31	104,488	112,623	0
2008/2009 Budget Authority Amount:	159,479	191,502	

2008/2009 Budget Authority Amount: iolation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

No No

191,502 No

Adopted Budget

	Prior Year Actual	Current Year EstimatePro	posed Budger Vea
Sewer Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	63,331	69,430	65,830
Receipts:			775,050
Operating Revenues			974KC
Charges for Services	33,350	32,512	36,000
Reconnection Fees		35,712	30,000
Interest on Idle Funds	2,646	1.730	1,730
Miscellaneous		.,,5%	1,730
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	35,996	34,242	37,730
Resources Available:	99,327	103,672	103,560
Expenditures:			105,500
Operating Expenditures			
Personal Services	14,655	25.323	28,000
Contractual Services	2,669	3,149	3,500
Commodities	4,473	1,270	3,000
Capital Outlay	0	0	58,460
Operating Transfers to:			20,400
Water & Sewer Utility Princ & Interest Fund	7,500	7,500	10,000
Water & Sewer Utility Reserve Fund	600	600	600
General Fund			- 000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	29,897	37,842	103,560
Unencumbered Cash Balance Dec 31	69,430	65,830	0
7000 0000			

2008/2009 Budget Authority Amount: /iolation of Budget Law for 2008/2009:

86,526

104.390 No

Possible Cash Violation for 2008:

No No

2010

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:	::	(2) Fund Name:	'n	(3) Fund Name:		(4) Fund Name:		(S) Ermyd Monne			
Water & Sewel	r Utility P	Water & Sewer Utility P & Water & Sewer		Utility Rel Meter Deposits		Fourthment Reserve	07140	Weter Will in allie	13		
Unencumbered		Unencumbered		111		Carl moundmha	24 10	water well Project	oject		1
Cach Balance Lee	900 0	1		Chencumbered		Unencumbered		Unencumbered		Total	I
Cash Dalance Jan 1	8,428	Cash Balance Jan	30,606	Cash Balance Jan 1	0	Cash Balance Jan 1	399	Cash Balance Jan 1	2.000	41 433	T-
Keceipts:		Receipts:		Receipts:	G	Receipts:		Receipts:		00000	7
Operating Transfers		Use of Monry						I less of N.C.		-	
Water Utility Fd	7.500	Interest Income	765					Use of Money			
Sewer Utility Fd	7,500	Operating Transfers		_				Loans Proceeds	62,349		
		Water Utility Fd	009					CDBG Funds	70,866		
		Sewer Utility Fd	009								
					T. A. C.						
Total Receipts	15,000	Of Fee									
cut receipts	000,51	Lotal Receipts	1965	Total Receipts	0	Total Receipts	0	Total Receipts	133316	150 100	
Resources Available:	23,428	Resources Available:	32,571	Resources Available:	9	Resources Available:	300	The state of the s	012061	150,180	
Expenditures:		Expenditures:		Expenditures:		T	666	resources Available.	135,215	191,613	
Debt Service				100000000000000000000000000000000000000		Expenditures:		Expenditures:			
	3							General Government			
rnacipai	000,0							Camitel Outlay	106 415		
Interest	5,500		-					farmo muda-	1-0,413		
			_								
Total Expenditures	11,500	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	126415	137915	
Cash Balance Dec 31	11,928	Cash Balance Dec 31	32,571	Cash Balance Dec 31	0	Cash Balance Dec 31	300			(1/,12)	4
0							7	Cash Balance Dec 3)	8,800	53,698	* *

**Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of City of Scammon

will meet on the 12th day of August, 2009, at 7:00 p.m. at the Scammon City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Scammon City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actua	l for 2008	Current Year Estim	ate for 2009	Propos	ed Budget for 2010	
	Actual		Actual		Amount of 2009	Estimate
Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures		Tax Rate *
	31.986	101,454	30.311	303,635		30.146
	2.015	4,401	1.765			1.424
500	0.499	500	0.499	4,270	680	0.500
			-			
					1000	
				150.000		
346		338				
				THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAME		
		37,012		103,300		
						(m)
						A 1
137,915						
252 227	24.500					
	34.500		32.575		43,623	32.070
	-					
	_	- Comment of the comm	_	747,151		
44,007	-	43,928	xx	XXXXXXXXXXXXXXX		
1,275,609		1,348,564		1,360,232		
			-			
2007		2008		2000		
	9		-			
0	- 22			CONTRACTOR OF THE PROPERTY OF		
0	S 		2000			
135,000	9	133.072	-	185.421		
	2007 16,000 119,000 0	Expenditures Tax Rate * 125,079 31,986 4,601 2,015 500 0,499	Expenditures Actual Tax Rate * Interest Rate * Interest Rate * Interest Rate Rate * Interest Rate Rate Rate Rate Rate Rate Rate Rat	Actual Tax Rate * Expenditures Tax Rate * Tax Rate * T	Expenditures	Actual Tax Rate * Expenditures Tax Rate * Expenditures Tax Rate * Expenditures Tax Rate * Expenditures Advanct of 2009 Ad Valorem Tax

Jammy M Dulley
City Official Title.

PROOF OF PUBLICATION

STATE OF KANSAS CHEROKEE COUNTY,

SS:

Chris Zimmerman, of lawful age, being first duly sworn, Deposes and says: That she is principal publisher of the Columbus Advocate, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, monthly, or yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newpaper is a daily newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE time(s), the first publication thereof being made as aaforesaid on the 29th of JULY, 2009.

Subscribed and sworn to before me this $\underline{3rd}$ day of $\underline{August, 2009}$.

Notary Public

My commission expires: 12/24/12

Printer's fee: \$66.00

Additional copies:

Total Publication fee: \$66.00



TAL DEE			committee is accordance to the second state of	hearing		tel se
Proposed B	Aget 2010 Expenditur		of 2009 Ad Valorem	Tax establish s		rhe 2010 budget
	Extensed Tr	as Rase is subjec	t to charge depending	em the fusal a		
	Prior Year Actua	1 for 2008	Curvesis Your Estim	atc for 2009	Propss	ed Hudget for M
		Actual	Single Asset Cont.	Aotuai		Amount of 200
FUXD	Exponditures	Tax Katu*	Expendients	Tux Rate *	Expenditores	Ad Valorum I
General	121,670	31,986	101,154	30.711	363,635	41.0
Bond & Interest	4,601	2.015	4,401	3.765	4,701	1,93
Cometray	350	0.499	- 500	8,499	- 4,276	- 68
***************************************						110000
	ATAME TO SERVICE			1		
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					Control Control Control Control Control	
Special Highway					150,808	
special Parks & Recreation	346		338		3,974	
Water Outling	54,389		69,521.1		200,403	
Seesa Utalisy	29,867		37,842	***	103,560	
*						
	and the second second			100000000000000000000000000000000000000		
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			7/4-00-			
Non-Hadgeted Funds-A	(37,915					
The state of the s					500	
i coals	153,222	34,506	214,056	32,675	770.851	43,62
Less, Transfers	16,200	The second second	18,700		23,790	C 7 1
Net Expenditure	337,823		3000350		747 (5)	
Total Tax Lavied	EU-0144,007	111	43.778		SANKERSKERNER AND A STREET	STATE BY
Assessed		almost a large		27 102	ALL THE RESERVE AND ADDRESS OF THE PERSON NAMED IN COLUMN TO ADDRESS OF THE PE	W. 77 ME
Veluation	1,273,689		1,248,964		1,560;232	1/10 1-718
Outstanding Indebtedacts.						
January I.	2002		2008		2000	
G.O. Bonds	16,000		12,000		8,000	
Review Book	119 000		131 172		137.421	

First Pu the Advocate 29, 2009

NOTICE OF BEDGET HEARING.